

## Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188  
Charleston, WV 25324  
(304)343-3840

Chief Executive Officer: Milton C. Back,  
General Manager  
ID Number: 3001

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Charleston, WV</b>	
Square Miles	93
Population	164,418
Population Ranking out of 405 UZA's	150

##### Service Area Statistics

Square Miles	908
Population	231,414

##### Service Consumption

Annual Passenger Miles	10,759,720 Q
Annual Unlinked Trips	2,065,991 Q
Average Weekday Unlinked Trips	7,148 Q
Average Saturday Unlinked Trips	3,843 Q
Average Sunday Unlinked Trips	835 Q

##### Service Supplied

Annual Vehicle Revenue Miles	2,715,145
Annual Vehicle Revenue Hours	167,113
Vehicles Available for Maximum Service	64
Vehicles Operated in Maximum Service	55
Base Period Requirement	32

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	45	0
Demand Response	10	0
<b>Total</b>	<b>55</b>	<b>0</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$1,446,862
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$1,446,862</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$1,446,862
Local Funds	4,761,661
State Funds	41,206
Federal Assistance	668,361
Other Funds	283,652
<b>Total Operating Funds Expended</b>	<b>\$7,201,742</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,366,418
Materials and Supplies	1,034,326
Purchased Transportation	0
Other Operating Expenses	704,747
<b>Total Operating Expenses</b>	<b>\$7,105,491</b>

##### Reconciling Cash Expenditures

\$96,251

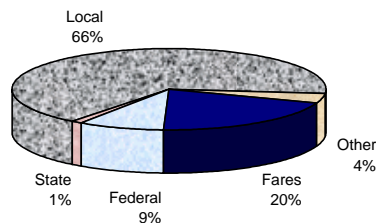
##### Sources of Capital Funds Expended

Local Funds	\$641,682
State Funds	0
Federal Assistance	2,558,326
<b>Total Capital Funds Expended</b>	<b>\$3,200,008</b>

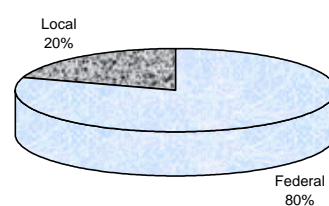
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,502,968	\$2,502,968
Demand Response	69,198	627,842	697,040
<b>Total</b>	<b>\$69,198</b>	<b>\$3,130,810</b>	<b>\$3,200,008</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

	Bus	Demand Response
Operating Expense	\$6,562,422	\$543,069
Capital Funding	\$2,502,968	\$697,040
Annual Passenger Miles	10,412,534 Q	347,186
Annual Vehicle Revenue Miles	2,367,959	347,186
Annual Unlinked Trips	2,036,807 Q	29,184
Average Weekday Unlinked Trips	7,037 Q	111
Annual Vehicle Revenue Hours	143,646	23,467
Fixed Guideway Directional Route Miles	0.1	N/A
Vehicles Available for Maximum Service	53	11
Average Fleet Age in Years	6.1	2.9
Vehicles Operated in Maximum Service	45	10
Peak to Base Ratio	1.4	N/A
Percent Spares	18%	10%
Incidents	17	0
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.77	\$1.56
Operating Expense per Vehicle Revenue Hour	\$45.68	\$23.14

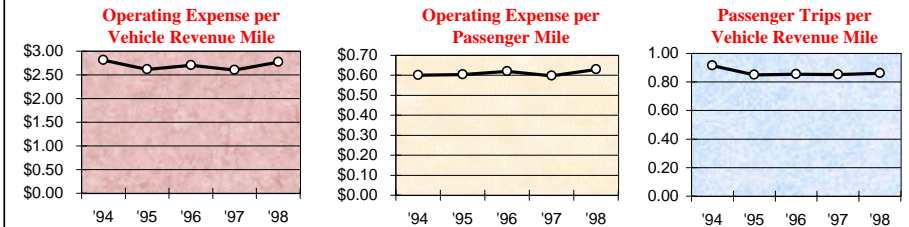
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.63 Q	\$1.56
Operating Expense per Unlinked Passenger Trip	\$3.22 Q	\$18.61

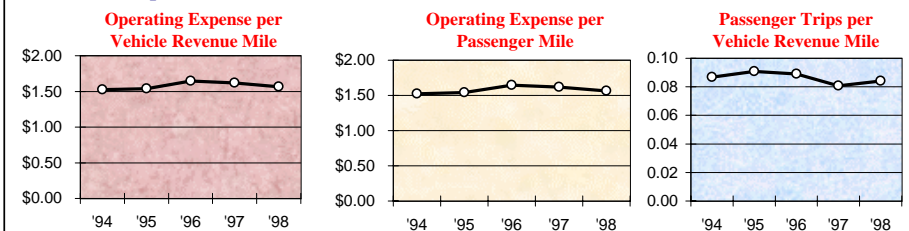
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.86 Q	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	14.18 Q	1.24

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database